

GOAL 4: HEALTHY AND SAFE COMMUNITIES

Fostering the health of Washingtonians from a healthy start to safe and supported future

GOAL **TOPIC**

HEALTHY PEOPLE

Provide access to good medical care to improve people's lives

SAFE PEOPLE

Help keep people safe in their homes, on their jobs and in their communities

2.3: Decrease rate of

return to institutions for

offenders from 27.8% to

25.0% by 2020

SUPPORTED PEOPLE Help the most vulnerable people

become independent and selfsüfficient

SUB TOPIC

OUTCOME **MEASURE**

HEALTHY BABIES

1.1: Decrease the fant mortality rate for hildren under 1 ve ld from 5.1 per 1.00 births in 2012 to 4.4 per 1,000 births by 2016

1.1.a: Increase rate

prenatal care in the

first trimester from

72.4% in 2011 to

75.5% by 2016

2016

2016

of infants whose

mothers receive

1.2.Y.a: Increase the percent of children (19 to 35 months) receiving all recommended vaccinations from 65.2% in 2012 to

72.6% by 2016

1.1.b: Decrease 1.2.Y.b: Increase percentage of percentage of 10th infants born with low graders with healthy birth weight among weight from 75% to Blacks from 9.6% to 76% by 2016 9.3% by 2016 and American Indian/ 1.2.Y.c: Increase the Alaska Native populations from

number of Washington schools 8.7% to 8.5% by serving nutritious, Washington grown foods to children by 1.1.c: Decrease the 15% (to 577) by 2017 Primary Term Single

1.2.Y.d: Decrease Vertex (TSV) Cpercentage of 10^{tr} Section cesarean graders who report section rate from smoking cigarettes in 15.4% to 14.76% by the past 30 days from 10% in 2012 to 9% by 2017 1.1.d: Decrease the

rate of teen 1.2.Y.e: Decrease pregnancy for 15-17 year olds from 19.4 per 1,000 in 2011 to 17.5 per 1,000 by 2016

percentage of 10^t graders who report smoking marijuana i past 30 days from 19.3% in 2012 to 18% by 2017

1.2.Y.f: Decrease the percent of 10^{tr} graders who report drinking alcohol in the last 30 days from 27.7% (+1.9%) to 24.8% by 2017

1.2.Y.g: Increase percentage of outpatient chemical dependency treatment rétention ir youth from a state fiscal year 2013 average of 74.2% to 76.2% by 06/30/2015

HEALTHY YOUTHY AND ADULTSA

1.2: Decrease percentage of adults reporting fair or poor health from 15% in 2011 to 14% by 2017

> 1.2.A.a: Increase percentage of mental health consumers receiving a service within 7 days after discharge from inpatient settings from 59% to 65% by 06/ 30/2015

> > 1.2.A.b: Increase number of adults (18 and over) receiving outpatient mental health services from 56,000 to 62,000 by 06/30/2015

1.2.A.c: Increase percentage of outpatient chemical dependency treatment retention in adults from a state fiscal year 2013 average of 68.7% to 70.7% by 06/30/2015

1.2.A.d: Increase percentage of adults with healthy weight from 36% in 2011 to 38% by 2016

1.2.A.d.1: Increase percentage of adults with healthy weight among Native Hawaiians/Other Pacific Islanders from 33% to 35%: American Indians/Alaska Natives from 21% to 25%: Blacks from 23% to 26%; Hispanics from 31% to 33% by

1.2.A.e: Decrease percentage of adults who smoke cigarettes from 17% in 2011 to 15% by

1.2.A.e.1: Decrease percentage of persons who smoke cigarettes among low education (high school or less education) from 26% in 2011 to 23% by 2016, and pregnant women from 9% to 8% by 2016

1.2.A.f: Increase the percentage of healthier food options being offered to low-income children and families through food pantries, farmers markets, and meal programs by 5% from 2014 baseline by 2017

ACCESS / PAY FOR QUALITY

.3: Decrease rate of ninsured in state fron 15% to 6% by 2017

1.3.a: Constrain annual statepurchased health care cost growth to 1% less than national health expenditure trend by

1.3.b: Meet or exceed Medicaid expansion enrollment target of 300,000 by 2016

1.3.c: Increase percentage of residents who report they have a personal doctor or health care provider from 75% to 82% by 2016

PROTECTION AND **PREVENTION**

2.1: Decrease rate of children with founded llegations of child abus nd/or nealect from 4.52 t 4.1 by 06/30/2015

2.1.a: Decrease percentage of children with founded allegation of abuse or neglect who have a new founded allegation within 6 months from 7.9% to 6%

2.1.b: Decrease percentage of children in Division of Children and Family Services out-ofhome placement 5 years or more from 5.7% to 5.5% by 06/30/2015

by 12/31/2015

2.1.c: Increase percentage of child victims in emergent Child Protective Service intakes seen by a social worker within 24 hours of the intake from 97.9% to 98.5% by 06/30/2015 **PUBLIC**

.2: Decrease incidents foodborne illnesses b 5% from the 2012 baseline by 2020

2.2.a: Decrease data

retrieval response

disease traceability

from 120 hours to 24

time for animal

hours by 2017

to 95% by 2016

FOOD SAFETY

2.3.a: Increase percentage of adult offenders complying with their conditions of supervision or case plan from 75% to 78%

2.2.b: Increase 2.3.b: Increase percentage of Reserve Veterinary percentage of youth released from juvenile Corp members trained rehabilitation who do as animal disease first responders from 52% not return in 12 months to 65% by 2016 from 92% to 95% by 2015

by 2017

2.2.c: Increase 2.3.c Decrease percentage of highpercentage of youth of risk food processing color in detention from facilities successfully 45% to 42% by 2016 completing risk-based inspections from 92%

2.3.d: Increase percentage of adult offenders who are employed post-release from 30% to 40% by

2.3.e: Decrease rate of violent infractions in prison from 1.0 to 0.90 per 100 offenders by

WORKER SAFETY

2.5: Decrease workplace injury rates that result in issing three or more day from work from 1.514 pe 00.000 fulltime workers to 1.425 per 100.000 fulltim workers by 2016

2.5.a: Decrease rate of 3.1.a: Increase percentage extremely serious worker who leave public injuries that lead to death from 2.7 per 100,000 fulltime workers to 2.5 per 100,000 fulltime

2.5.b: Decrease the rate of extremely serious worker injuries that lead to hospitalizations from 35 per 100,000 full-time equivalent workers in Fiscal Year 2012 to 26

in manual logging from

equivalent (FTE) workers

in 2012 to 25 per 100

FTE (33%) by 2016

38 per 100 full time

workers by 2016

number of young per 100,000 full-time drivers age 16-25 equivalent workers by involved traffic fatalities Fiscal Year 2016. from 146 in 2011 to 110 by 2017 2.5.c: Decrease injury rate for traumatic injuries

TRAFFIC

2.4: Decrease number of

raffic related fatalities on

II roads from 454 in 201

to zero (0) in 2030

number of alcohol and/

2.4.a: Decrease

or drug impaired

fatalities from 199 in

2011 to 152 by 2017

driver- involved

2.4.b: Decrease

2.4.c: Decrease

2017

number of speed-

involved fatalities from

169 in 2011 to 123 by

level 1.7% higher than the national rate through 2030

STABILITY AND

SELF SUFFICIENC'

assistance (TANF) due to increased income or at their request from 54% to 60% by 06/30/2015

3.1.b: Increase percentage of working-age adults with developmental disabilities in employment and day programs who are employed from 64% to 66% by 6/30/2015

3.1.c: Decrease number of homeless people from 17.775 in 2013 to 16.000 (10% reduction) by 2015

3.1.d: Decrease veteran homelessness from 1.475 to 737 (50%) by 12/31/2015 QUALITY OF

LIFE

2015

1.1: Keep the percentage of seniors and individua esidents above the poverty vith a disability served home and community based settings from 36.6% to 87.2% by 06/3

3.2.a: Increase percentage of long-term service and support clients served in home and community-based settings from 82.9% to 83.7% by 06/30/2015

3.2.c: Decrease percentage of vulnerable adult abuse and neglect investigations open longer than 90 days from 29.2% to 12.05%

by 06/30/2015

3.2.b. Increase

30/2015

percentage of clients

with developmental

disabilities served in

based settings from

96.2% to 96.7% by 6/

home and community

TANF= Temporary Assistance to Need Families

Data will be available by ethnicity groups such as Native American, Asian,

Pacific Islanders, Blacks,

Hispanic, or by age groups

Agencies

*Results Washington – Pam Pannkuk

*Department of Veterans Affairs – Alfie Alvarado-Ramos

*Department of Health – John Wiesman

*Department of Social & Health Services - Kevin Quigley

*Health Care Authority – Dorothy Teeter

*Department of Corrections – Bernie Warner

*Washington State Patrol - John Batiste

*Washington Traffic Safety Commission - Darrin Grondel

*Department of Licensing – Pat Kohler

*Hispanic Affairs Commission - Uriel Iniguez

• *Family and Children's Ombudsman – Patrick Dowd

• Department of Agriculture – Bud Hover (Kirk Robinson)

Office of Superintendent of Public Instructions – Mona Johnson

• Labor & Industries – Joel Sacks

• Commerce – Brian Bonlender (Dan McConnon) • Policy - Bob Crittenden

 Policy – Andi Smith • OFM - Rich Pannkuk

02/18/15

LEADING

INDICATORS

*original goal counci